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Report of the Director of Communities and Environment

Report to Executive Board

Date: 25th July 2018

Subject: Draft Safer Leeds Community Safety Strategy (2018-2021)

Are specific electoral Wards affected?	☐ Yes	⊠ No
If relevant, name(s) of Ward(s):		
Are there implications for equality and diversity and cohesion and integration?		☐ No
Is the decision eligible for Call-In?	☐ Yes	⊠ No
Does the report contain confidential or exempt information?	☐ Yes	⊠ No
If relevant, Access to Information Procedure Rule number:		
Appendix number:		

Summary of main issues

- 1. As the city's Community Safety Partnership, the Safer Leeds Executive (SLE) has a statutory requirement to prepare and implement a local Crime and Disorder Reduction Strategy, referred to locally as the Safer Leeds 'Community Safety Strategy' (appendix 1).
- 2. The SLE considered the draft Community Safety Strategy 2018-21 at its meeting on the 6th June and will look to finalise a draft on the 19th July, subject to any further consultation and feedback.
- 3. This strategy also forms part of the council's budget and policy framework, and will be submitted to full council in November 2018.
- 4. Of note, following the introduction of Police and Crime Commissioners in November 2012, local Crime and Disorder Reduction Strategies are required to have regard to the objectives set out in the Police and Crime Plan for the wider police area. The first West Yorkshire Police and Crime Plan 2013-2018 was published in March 2013, and was subsequently updated in 2014 and currently the Police and Crime Plan for 2016-21 is in operation.

5. Safer Leeds has an overarching outcome that the Partnership seeks to achieve this being: People in Leeds are safe and feel safe in their homes, in the streets and the places they go. For the new community safety strategy (2018-21) the SLE have agreed the following shared priorities that the partnership will concentrate on over the term of the strategy:

The Partnership's shared priorities over the term of the strategy will be:

- Keeping people safe from harm (victim)
- Preventing and reducing offending (offender)
- Creating safer, stronger communities (location)

Recommendations

Executive Board members are asked:

- I. To consider the draft Safer Leeds Community Safety Strategy, for 2018–21, and agree to the draft Strategy going forward for consultation with the relevant Scrutiny Board and other stakeholders.
- II. To support the partnership in its further consultation on the Strategy, prior to its resubmission to Executive Board before the draft's submission for Full Council approval.
- III. To note the funding allocations from West Yorkshire Police and Crime Commissioner, as outlined in the report, for 2018/19.
- IV. To note that the Chief Officer for Community Safety (Safer Leeds) will be responsible for the implementation of the Strategy through the Safer Leeds Executive, over the next three years.

1. Purpose of this report

- 1.1 This report outlines the draft Safer Leeds 'Community Safety Strategy' (2018-21) for consideration by the Executive Board, prior to the draft being submitted to the Scrutiny Board and full Council, as part of the consultation phase and for formal approval by Full Council, in November 2018. (See Appendix I).
- 1.2 The draft Safer Leeds 'Community Safety Strategy', sets out the high level ambitions and intentions of the partnership over the next 3 years: The overarching outcome that the Partnership seeks to achieve is:
 - People in Leeds are safe and feel safe in their homes, in the streets and the places they go.

The *Partnership's Shared Priorities* over the term of the strategy will be:

- Keeping people safe from harm (victim)
- Preventing and reducing offending (offender)
- Creating safer, stronger communities (location)

With a focus on:

- ➤ Anti-social behaviours and criminal exploitation
- Crime and disorder related to drugs, alcohol and mental health
- ➤ Hate crime and community tensions
- Safeguarding including domestic violence and abuse, forced marriage and honour based abuse and modern slavery
- Serious and organised crime
- 1.3 In addition, Safer Leeds will work with and support other partnership boards and delivery groups on the following issues:
 - Community cohesion
 - Other relevant Safeguarding issues pertinent to crime and disorder
 - Pupil/ Student Safety
 - Safer Travel/ Road Safety
- 1.4 The partnership's shared priorities of 'victim, offender and location' denotes both a universal and targeted approach to addressing community safety issues, regardless of the issue, with a recognition that to achieve the desired outcomes the emphasis has to be on 'People and Place'.
- 1.5 The SLE discussed the draft plan at their meeting on the 6th June which has been developed in conjunction with representatives of all the 'Responsible Authorities' and 'Cooperating Bodies' as well as members of the Adults and Children's Safeguarding Boards and the Health and Wellbeing Board, who sit on the Safer Leeds Executive.

2. Background information

- 2.1 The Police Reform and Social Responsibility Act 2011 replaced Police Authorities with Police and Crime Commissioners (PCCs), and introduced Police and Crime Panels (PCPs) to scrutinise the decisions and actions of the PCCs and assist them in carrying out their functions.
- 2.2 In November 2016, Mark Burns-Williamson was re-elected as the West Yorkshire Police and Crime Commissioner and will hold office to May 2021. He published his five year Police and Crime Plan in March 2016.
- 2.3 Community Safety Partnerships have a statutory requirement to prepare and implement a local Crime and Disorder Reduction Strategy every 3 years. In doing so, these local strategies are expected to have regard to the objectives set out in the Commissioner's Police and Crime Plan.
- 2.4 Safer Leeds is a long standing partnership body with statutory representation from Leeds City Council; West Yorkshire Police; West Yorkshire Fire and Rescue Service; National Probation Trust and Leeds Clinical Commissioning Group. The partnership is augmented by representatives Voluntary & Community Sector, West Yorkshire Community Rehabilitation Company; HM Prison Service, Leeds Children's Trust Board; Leeds Health and Welling Board, Leeds Safeguarding Adults Board and Leeds Safeguarding Children Board.
- 2.5 The SLE has a statutory requirement to:
 - Establish information sharing arrangements
 - Produce an annual Joint Strategic Assessment
 - Prepare and implement a Plan
 - Produce a strategy to reduce reoffending
 - Be responsible for establishing Domestic Homicide Reviews and applying learning
 - Be responsible for establishing anti-social behaviour reviews and applying learning
 - Regular engagement and consultation with the community
- 2.6 Over recent years, the partnership has focused much of its efforts on reducing domestic burglary, which was significantly higher in Leeds than in other comparable cities and has significant public concern. The partnership has successfully delivered against this ambitions to date. Although burglary remains an issue the volume and prevalence of domestic burglary has been significantly reduced, from a peak of over 16,000 to around 5,000 a year.
- 2.7 In the last 4 years the partnership has also focussed its attention on Domestic Violence and Abuse, linked in with the Councils breakthrough project. Of note, innovation programmes include the Front Door Safeguarding Hub, notifications to schools, roll out Routine Enquiries (at GP practices) and the extension and increased take-up of the organisational and service Quality Mark have been progressed, developed and sustained.
- 2.8 Over the past 2 years there has been an increased 'shift' towards the Safeguarding agenda, with a particular emphasis on reducing repeat domestic violence/abuse incidents for victims, protecting vulnerable children and adults from exploitation and improving support and access to service for victims as well as interventions for offenders to support a change a behaviour. There is a recognition that more needs

- to be done in localities of concern and within communities of interest on these agendas.
- 2.9 After sustained periods of crime reductions both nationally and locally, crime levels have started to increase. In Leeds, we have seen total recorded crime rise in the last three years. In 2017, there were 95,011 crimes, an increase of 11.7% on the previous year. The reasons for these increases are not straight forward. There have been changes in how crimes are recorded but also real positive changes in the way victims are supported, encouraged to report crimes as well as improvements in recording practice. At the same time the nature and type of crime has also changed; cyber related crime has become more prevalent and there are a multitude of platforms that are now used to facilitate, exploit and groom vulnerable people.

3. Safer Leeds Review ~ Main issues

- 3.1 During January and March 2018, a review of Safer Leeds Executive was conducted with the intention of putting in place refreshed arrangements that:
 - Detail the membership, function and roles of the Board
 - Formalise the governance and accountability framework of the Board
 - Enable the Board to delivery on its business requirements and
 - Manage the delivery of the new Safer Leeds Strategy (2018/21)
- 3.2 In March 2018, SLE considered the findings of the review, sanctioned the change proposals and recommendations and is now working on progressing on its implementation. During the consultation phase it was clear that stakeholders acknowledge the mature partnership that already exists and how they could take SLE onto its next phase of development. Throughout the consultation there was a real sense of commitment to work together to address community safety issues. There was a clear enthusiasm and passion to continually improve both policy and practice in order to achieve better outcomes for individuals, families and communities. Of significance to this report the following were agreed:
 - Refreshed terms of reference ~ including membership from partners previously not on SLE
 - New Governance and Accountability arrangements ~ including the established of Operational Delivery Boards and Placed Based Boards
 - Revised Information Sharing Protocol and refocus on Performance and Outcomes
 - New Communications and Engagement Plan
- 3.3 The new governance arrangements will ensure work across the shared priorities and community safety issues are managed more effectively and there are clear lines of accountability and opportunities to escalate risk. The established of 'Operational Delivery Boards' and 'Placed Based Boards' will be chaired by a member of the SLE who be responsible for developing, implementing and reporting back on progress of plans.
- 3.4 The Strategy will be open to the relevant Scrutiny Board as part of the consultation phase and for regular checks against progress.

- 3.5 In the draft strategy for each of the shared priorities is a high level narrative with a set out intentions (direction of travel) for the next 3 years. The key deliverables have ascribed actions that named lead organisations/ agencies or bodies have made a commitment to taking forward this year. This does not include core services and/ or current provision but focuses on the 'additionality' that partnership working brings, in terms of activity and innovation. Each ascribed primary lead will be held accountable to SLE on implementation of these actions during 2018/19.
- 3.6 In June 2018, the draft strategy was presented to SLE for deliberation and will be formally approved in July 2018, following further consultation and feedback.

4. Funding ~ From the West Yorkshire Police Crime Commissioner

- 4.1 Since coming to Office in November 2012, the West Yorkshire Police and Crime Commissioner has provided funding to Safer Leeds on an annual basis to support the partnership's priorities. For 2018/19 the confirmed local allocation being £1,275,959 of which £464,892 is specifically for the Community Safety Fund element.
- 4.2 Accountability for the delivery of the funds, sits with the SLE who seek to ensure value for money and excellence in service delivery. The table below outlines the proposed local funding allocation for 2018/2019.

Programme of activity	Safer Leeds Priority	Funding Allocation 2018/19
Community Safety - Safer Leeds	 Creating safer, stronger communities (location) Supporting the Front Door Safeguarding Hub Delivery of a domestic violence campaign Delivery and dissemination of lessons learnt from the DHR reviews Support the prevention of nuisance and anti-social behaviour and Reduce the occurrence and impact of hate crime through the Leeds Anti-Social Behaviour Team (LASBT) Providing extra capacity to support intelligence products to inform the deployment of resources (via the Safer Leeds Intelligence Team) Mental Health additional provision Prevent domestic violence and abuse for those at risk Implement partnership referral processes and pathways and approaches to tackle domestic violence and abuse Enhanced security provision via Leedswatch (CCTV) 	464,892
DIP Drug and Alcohol	 Keeping people safe from harm (victim) Reduce the aggravating effects of alcohol and drugs on crime and ASB Support delivery of Integrated Offender Management 	£613,000
Programme Youth Offending Service	 Preventing and reducing offending (offender) Breaking cycles of offending Early identification and interventions for those at risk of becoming involved in criminality 	£198,067
	<u>Total</u>	£1,275,959

4.3 A breakdown of the planned expenditure for the Community Safety Fund can be viewed here:

Community Safety – Safer Leeds		
Front Door Safeguarding Hub	115,130	
Publicity Campaign	10,000	
DV Structure	94,000	
WYP Analysts	36,500	
Mental Health additionality support provision	38,000	
50% Contribution to Inspector	36,548	
Contribution to Drug and Alcohol Post	14,850	
Additional CCTV provision	12,000	
Contribution to Caring Dads secondment	21,000	
LASBT	50,000	
Locally determined priorities	36,864	
Total	464,892	

- 4.4 A clear outcome framework is in place to facilitate effective budget management and reporting to the Office of the Police Crime Commissioner.
- 4.5 In addition to the funding outlined above, the Police Crime Commissioner has also been running the West Yorkshire POCA (Proceeds of Crime Act) Community Safety Fund, which provides resources for predominately 3rd sector organisations community groups and partners to support delivery of the Police and Crime Plan. Applicants can apply for up to £5k as part of funding rounds. For more information see https://www.westyorkshire-pcc.gov.uk/safer-communities-fund.aspx

5. Main Issues

- 5.1 Like other cities, Leeds faces significant challenges and pressures. To tackle existing, new and emerging risks, threats and harms, there must be a collective emphasis on meeting the needs and demands of people in this dynamic city, as well as preventing future victimisation and offending; ensuring we make every contact count.
- 5.2 Everyone has the right to live in a safe, clean and tolerant society and everyone has a responsibility to behave in a way that respects this right. As a collective we should never be complacent as there is always room for improvement.
- 5.3 The need to deliver results more efficiently and cost effectively, with clear accountability, across services and agencies is key. As a partnership, there are examples of integration and co-location, but also a recognition of the need to continue to be ambitious and take risks to maximise all opportunities, to review and refresh where needed, and apply lessons learnt to day to day practice.

6. Corporate considerations

6.1 Consultation and engagement

- 6.1.1 The SLE as a statutory requirement to produce an annual Joint Strategic Assessment (JSA) to assess the scale and nature of crime and disorder in the city and to identify medium to long term issues affecting community safety. The JSA includes analysis of both a range of quantitative and qualitative data from across the partnership. It identified a number of reoccurring themes and this information and intelligence has therefore been used to inform delivery plans that underpin the overarching Strategy.
- 6.1.2 Evidence from public consultation via the Office of the Crime and Commissioner and intelligence collated from residents accessing services delivered by Community Safety, such as the Leeds Anti-Social Behaviour Team, have been used to inform the contents of the strategy along with a range of Outcomes Based Accountability sessions held with operational professionals and service users during 2016 and 2017.
- 6.1.3 Partners and representatives from a range of stakeholders (Leeds City Council; West Yorkshire Police; West Yorkshire Fire and Rescue Service; National Probation Trust and Leeds Clinical Commissioning Group, the Voluntary and Community Sector, West Yorkshire Community Rehabilitation Company; HM Prison Service, Leeds Children's Trust Board; Leeds Health and Welling Board, Leeds Safeguarding Adults Board and Leeds Safeguarding Children Board) have helped shape and contributed to the new Safer Leeds Community Safety Strategy.

6.2 Equality and diversity / cohesion and integration

- 6.2.1 The draft Safer Leeds Community Safety Strategy (2018-21) makes reference to the Partnership's commitment to serve all members of its communities effectively and acknowledges that all of its actions and plans should give due regard to implications for different groups and sections of the community.
- 6.2.2 A key aim of the strategy is to work closely with a range of communities of interest, and in particularly to improve all forms of hate crime reporting and domestic violence and abuse related incidents both of which are under reported. The Equality, Diversity, Cohesion and Integration Screening document is attached to this report.

6.3 Council policies and best council plan

- 6.3.1 The Safer Leeds Community Safety Strategy links directly to the Councils ambition of a Strong Economy and a Compassionate City, with an emphasis on People and Place and will contribute both directly and indirectly to all the Best City Priorities.
- 6.3.2 The partnership also plays a key role in monitoring community tensions and promoting community cohesion, by supporting communities and tackling poverty.

6.4 Resources and value for money

- 6.4.1 Since coming to Office in November 2012, the West Yorkshire Police and Crime Commissioner has provided funding to Safer Leeds on an annual basis to support the partnership's priorities. For 2018/19, the confirmed local allocation being £1,275,959 of which £464,892 is specifically for the Community Safety element to deliver a range of community safety related activity to support the Safer Leeds Strategy.
- 6.4.2 Accountability for the delivery of these funds, sits with the SLE though Leeds City Council, who seek to ensure value for money and excellence in service delivery. Financial and performance reporting occurs on a quarterly basis.
- 6.4.3 Leeds City Council invests through its core functions to the community safety agenda across all Directorates, contributing funding directly to service provision and delivery.

6.5 Legal implications, access to information, and call-in

6.5.1 This report does not contain any exempt or confidential information. The report is ineligible for Call In, as the Executive and Decision Making Procedure Rules state: 'The power to call in decisions does not extend to decisions made in accordance with the Budget and Policy Framework Procedure Rules'. This is one such decision.

6.6 Risk management

- 6.6.1 National changes to government legislation and prioritisation will bring both challenges and opportunities for the city. SLE will continue to explore additional funding opportunities where this adds value to its local priorities as part of ongoing committed to support programmes of change through an 'invest to save' approach.
- 6.6.2 There are significant risks associated with budget reductions beyond the current financial year. Work will take place with partners to better understand what the implications and risks associated with budget reductions on the partnerships endeavours are to deliver against it shared priorities. Also, further negotiations will take place with regards to the Community Safety Fund for 2019/20 to ensure where possible, funding is aligned to local priorities set out in the strategy

7. Conclusions

- 7.1 The draft Safer Leeds Community Safety Strategy (2018-2021) sets out the city's approach to reduce crime and disorder and deliver the partnerships ambition to be "the best city in the UK with the best community safety partnership and services"
 - A city that is inclusive and safe for all
 - A compassionate city that protects and safeguards the vulnerable
 - A city that challenges and seeks to change behaviours that negatively impact on safer and cleaner streets

8. Recommendations

8.1 Executive Board members are asked:

- To consider the draft Safer Leeds Community Safety Strategy, for 2018–21, and agree to the draft Strategy going forward for consultation with the relevant Scrutiny Board and other stakeholders.
- II. To support the partnership in its further consultation on the Strategy, prior to its resubmission to Executive Board before the draft's submission for Full Council approval.
- III. To note the funding allocations from West Yorkshire Police and Crime Commissioner, as outlined in the report, for 2018/19.
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9. Background documents¹

9.1 None

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.